

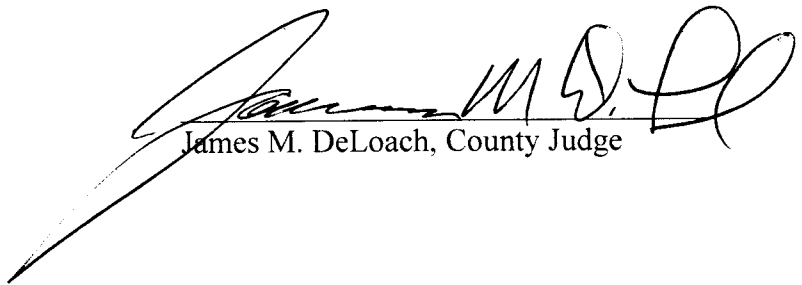
cc

BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY2018 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 5th Day of October, 2018, on a motion by Young
and seconded by Shoat.


James M. DeLoach, County Judge

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge

Contact: Felix Klein

Date: 10/05/2018

It is requested that a Budget Amendment
be approved for the purpose of:

_____ Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5905-20	Witness & Inv	6,100.00	010-5010-5901-20	Appointed Atty-Criminal	18,000.00
010-5010-5910-20	Appellate Counsel	5,000.00			
010-5010-5915-20	Appellate Records	6,900.00			

\$ 18,000.00

\$ 18,000.00

**LAMB COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER**

Department: County Judge

Contact: James M. DeLoach

Date: 10/05/2018

It is requested that a Budget Amendment _____ Line Item Transfer _____ be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5030-5605-10	Court Reporter	167.00	010-5030-5201-10	Office Supplies	167.00

\$ 167.00

\$ 167.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Tax Assessor/Collect

Contact: Brenda Goheen

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: Line Item Transfer X _____

Move funds from:	Move funds to:				
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5050-5002-15	Employees Salary	1,523.00	010-5050-5003-15	Part-Time	1,523.00
		\$ <u>1,523.00</u>			\$ <u>1,523.00</u>

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Extension

Contact: Katie Mangold

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5150-5321-80	Fuel	146.00	010-5150-5301-80	Equip Operation & Maint	146.00
010-5150-5001-80	Ext Agent Sal	6,645.00	010-5150-5002-80	Employee Salary	5,025.00
			010-5150-5110-80	Retirement	408.00
			010-5151-5115-80	Group Health Ins	1,212.00

\$ 6,791.00

\$ 6,791.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF

Contact: Gary Maddox

Date: 10/05/2018

It is requested that a Budget Amendment

Line Item Transfer X

be approved for the purpose of:

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5171-5205-30	NON-CAPITAL	10,000.00	010-5171-5680-30	Out of County Inmate	20,000.00
010-5171-5002-30	Employee Sal	1,502.00	010-5171-5009-30	Overtime	1,502.00
010-5171-5313-30	EMPLOYEE MEDICAL	4,200.00	010-5171-5675-30	PRISONER MEDICAL	9,000.00
010-5171-5305-30	BUILDING MAINT	17,000.00	010-5171-5280-30	FOOD EXP	3,103.00
010-5171-5115-30	GROUP HEALTH INS	8,281.00	010-5171-5281-30	KITCHEN SUPPLIES	3,449.00
			010-5171-5501-30	TRAVEL	3,929.00

\$ 40,983.00

\$ 40,983.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Littlefield Library

Contact: CANDY SETH

Date: 10/05/2018

It is requested that a Budget Amendment
be approved for the purpose of: _____

_____ Line Item Transfer

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5180-5205-80	NON CAPITAL	609.00	010-5180-5201-80	OFFICE SUPPLIES	235.00
010-5180-5310-80	COMPUTER SOFTWARE	256.00	010-5180-5233-80	BOOKS	600.00
			010-5180-5305-80	BUILDING MAINT	30.00

\$ 865.00

\$ 865.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Olton Library

Contact: Jocelyn Mandrell

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____
 Line Item Transfer _____ X

Move funds from:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5181-5405-80	Utilities	1,300.00	010-5181-5201-80	SUPPLIES	125.00
010-5181-5610-80	CONTRACT/PROF	1,142.00	010-5181-5233-80	Books	322.00
010-5181-5501-80	TRAVEL	906.00	010-5181-5401-80	Telephone	1,590.00
			010-5181-5205-80	NON-CAPTAL	1,300.00
			010-5181-5305-80	BUILDING MAINT	11.00

Move funds to:

\$ 3,348.00

\$ 3,348.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Auditor _____

Contact: Gina Jones _____

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____
 Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5200-5705-15	CONTRACT/PROF	905.00	010-5200-5202-15	Non-Capital	905.00

\$ 905.00

\$ 905.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Ag Center

Contact: James DeLoach

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____

Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5230-5305-80	Building Maint	2,482.00	010-5230-5405-80	Utilities	878.00
			010-5230-5205-80	Non-Capital	1,604.00

\$ 2,482.00
\$ 2,482.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Public Safety

Contact: James M. DeLoach

Date: 10/05/2018

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____
Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5998-10	Contingency	21,544.00	010-5240-5620-30	Rural Fires VEHICLE	30,000.00
010-5240-5330-30	RADIO PURCHASES	5,000.00	010-5240-5320-30	OPERATION	30.00
010-5240-5645-30	EMERGENCY MGT	3,486.00			
		\$ 30,030.00			\$ 30,030.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 1 Contact: Cory DeBerry Date: 06/13/2016

It is requested that a Budget Amendment _____ Line Item Transfer X
 be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
021-5121-5321-90	Fuel	165.00	021-5121-5201-90	Supplies	165.00

\$ 165.00

\$ 165.00

LAMB COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 1

Contact: Cory DeBerry

Date: 10/05/2018

It is requested that a Budget Amendment _____ Line Item Transfer _____
be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
021-5121-5321-90	Fuel	165.00	021-5121-5201-90	Supplies	165.00

\$ 165.00

\$ 165.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 3

Contact: Danny Short

Date: 10/05/2018

It is requested that a Budget Amendment _____ be approved for the purpose of: _____
Line Item Transfer _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5123-5321-90	FUEL	13,303.00	023-5123-5375-90	EQUIP PARTS	25,583.00
010-5123-5380-90	MATERIAL	5,000.00	010-5123-5201-90	SUPPLIES	534.00
010-5123-5610-90	CONTRACT/PROF	2,181.00			
010-5123-5501-90	TRAVEL	1,078.00			
010-5123-5205-90	NON-CAPTAL	1,500.00			
010-5123-5002-90	EMPLOYEE SAL	3,055.00			

\$ 26,117.00

\$ 26,117.00