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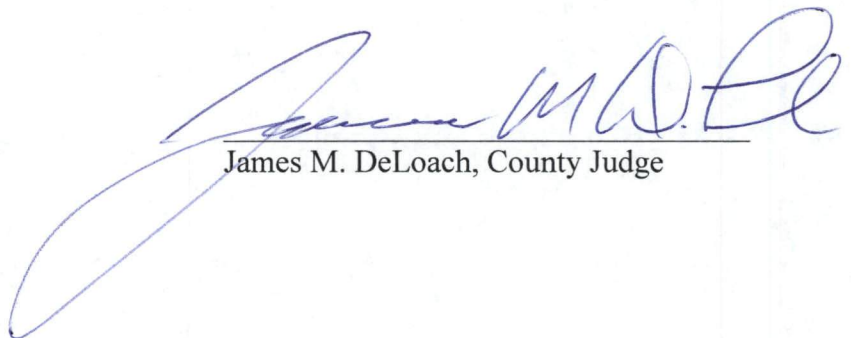
BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY2019 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 15th Day of July, 2019, on a motion by Shont

and seconded by Lewis.


James M. DeLoach, County Judge

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/10/2019

Line	Item Transfer	X
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be approved for the purpose of:

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5998-10	CONTINGENCY	2,000.00	010-5020-5205-20	Non-Capital Equip	1,000.00
			010-5020-5201-20	OFFICE SUPPLIES	927.00
				EQUIP OPERATION & MAINT	73.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Tax Assessor/Collector

Contact: Brenda Goheen

Date: 07/15/2019

It is requested that a Budget Amendment

Line Item Transfer

X

be approved for the purpose of: Additional Funding for Part-time

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5998-10	Contingency	1,820.00	010-5050-5003-15	Part-Time	1,500.00
			010-5050-5101-15	Social Security	115.00
			010-5050-5110-15	Retirement	191.00
			010-5050-5121-15	Unemployment	8.00
			010-5050-5122-15	Workers Comp	6.00

\$ 1,820.00

\$ 1,820.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

Line Item	Transfer	X
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[illegible]

\$ 850.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

X

be approved for the purpose of:

Move funds from:

[illegible]

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REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

Line Item Transfer X

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REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

be approved for the purpose of:

\$	770.00
\$	770.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

X

Move funds to:

[illegible]

\$600.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

Line Item	Transfer	X
It is requested that a Budget Amendment be approved for the purpose of:		

Move funds from:			Move funds to:		
Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5170-5002-30	EMPLOYEE SAL	7,000.00	010-5170-5009-30	OVERTIME	7,000.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF

Contact: Gary Maddox

Date: 07/15/2019

It is requested that a Budget Amendment

Line Item Transfer

X

be approved for the purpose of:

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5171-5205-30	NON-CAPITAL	4,500.00	010-5171-5281-30	KITCHEN SUPPLIES	2,000.00
			010-5171-5335-30	JAIL EQUIP	500.00
			010-5171-5282-30	INMATE SUPPLIES	2,000.00

\$ 4,500.00

\$ 4,500.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

X

Move funds from:

38

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

FUND RETIREE COLA WITH TEXAS COUNTY & DISTRICT RETIREMENT

\$ 66,000.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

X

be approved for the purpose of: FLOORING

Move funds to:

[illegible]

\$ 600.00

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Date: 07/15/2019

Line Item Transfer X

\$2,000.00