

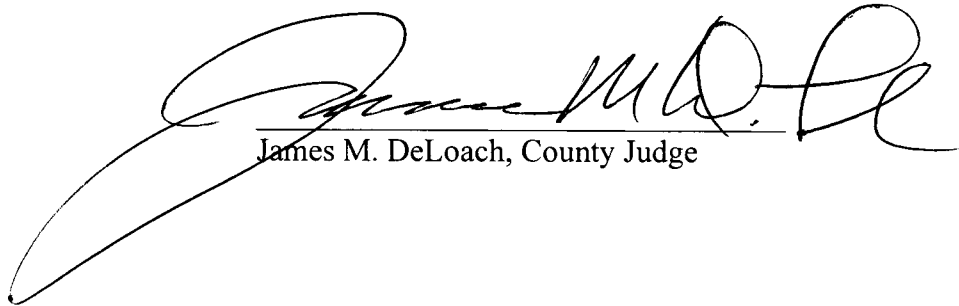
cc

BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY2021 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 22nd Day of February, 2021, on a motion by Short
and seconded by DeBerry.


James M. DeLoach, County Judge

PACKET: 00246-CC 2.22.21

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001044							
024 5124-5003-90	2/22/2021 #1	PART TIME SALARY	18,150.00-	22,620.00	0.00	4,470.00	0.00
024 5124-5750-90	2/22/2021 #1	PRINCIPAL	48,449.00-	168,200.00	0.00	119,751.00	88,460.09
024 5124-5020-90	2/22/2021 #1	AUTOMOBILE ALLOWANCE	6,000.00	0.00	0.00	6,000.00	3,650.00
024 5124-5002-90	2/22/2021 #1	EMPLOYEES SALARY	41,600.00	113,381.00	0.00	154,981.00	116,651.52
024 5124-5101-90	2/22/2021 #1	SOCIAL SECURITY	1,452.00	14,988.00	0.00	16,440.00	11,486.30
024 5124-5110-90	2/22/2021 #1	RETIREMENT	7,652.00	27,489.00	0.00	35,141.00	26,507.14
024 5124-5115-90	2/22/2021 #1	GROUP HOSPITAL INSURANCE	9,451.00	37,804.00	0.00	47,255.00	36,688.81
024 5124-5121-90	2/22/2021 #1	UNEMPLOYMENT	103.00	776.00	0.00	879.00	863.48
024 5124-5122-90	2/22/2021 #1	WORKERS COMP	341.00	4,340.00	0.00	4,681.00	3,833.85
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 4

Contact: Lee Logan

Date: 02/19/2021

It is requested that a Budget Amendment

Line Item Transfer

X

be approved for the purpose of: Error correction and Pull Time Employee

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
024-5124-5003-90	Part Time	18,150.00	024-5124-5020-90	Auto Allowance	6,000.00
024-5124-5750-90	Principal	48,449.00	024-5124-5002-90	Full Time	41,600.00
			024-5124-5101-90	Social Security	1,452.00
			024-5124-5110-90	Retirement	7,652.00
			024-5124-5115-90	Health Insurance	9,451.00
			024-5124-5121-90	Unemployment	103.00
			024-5124-5122-90	Workers Comp	341.00

\$ 66,599.00

\$ 66,599.00