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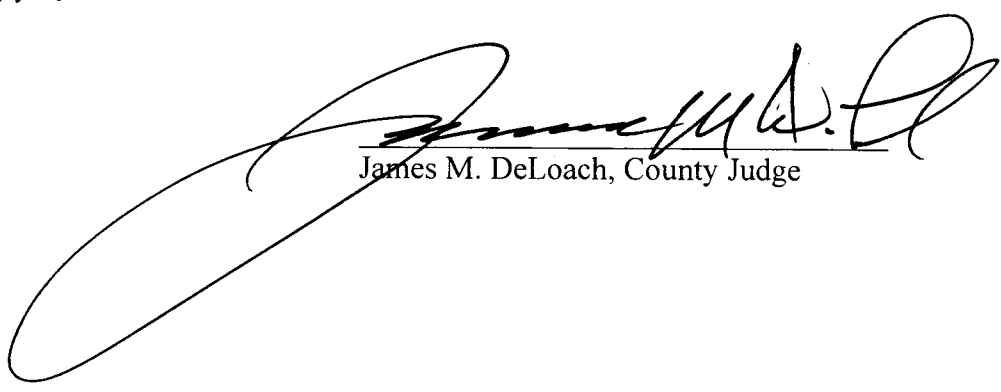
BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY 2022 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 31ST Day of July, 2023, on a motion by Shook

and seconded by Logan.


James M. DeLoach, County Judge

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge

Contact: Scott Say

Date: 07/31/2023

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5901-20	APPOINTED ATTY	20,240.00	010-5010-5510-20	DUES & FEES	240.00
			010-5010-5605-20	COURT REPORTER	20,000.00

\$ 20,240.00

\$ 20,240.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Clerk

Contact: Debbie Long

Date: 07/31/2023

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5020-5205-20	NON-CAP EQUIP	916.00	010-5020-5201-20	OFFICE SUPPLIES	500.00
			010-5020-5801-20	BONDS	416.00
Total		\$ <u>916.00</u>			\$ <u>916.00</u>

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: County Judge

Contact: James M. DeLoach

Date: 07/31/2023

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5030-5901-10	APPOINTED ATTY	1,000.00	010-5030-5920-10	MENTAL HEALTH	1,000.00

\$ 1,000.00

\$ 1,000.00

LAMB COUNTY
REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Co Clerk Contact: Tonya Ritchie Date: 07/31/2023

It is requested that a Budget Amendment _____ Line Item Transfer _____ X _____
be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5040-5201-10	SUPPLIES	422.00	010-5040-5801-10	BONDS	422.00

\$ 422.00

\$ 422.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Treasurer

Contact: Jerry Yarbrough

Date: 07/31/2023

It is requested that a Budget Amendment

Line Item Transfer X

be approved for the purpose of:

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5060-5205-15	Non-Capital Equip	566.00	010-5060-5705-15	COPIER LEASE	200.00
			010-5060-5801-15	BONDS	366.00
		\$ <u>566.00</u>			\$ <u>566.00</u>

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: JP2

Contact: Brad Bridges

Date: 07/18/2021

It is requested that a Budget Amendment _____ be approved for the purpose of: _____

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5082-5205-20	NON-CAPITAL EQUIP	298.00	010-5082-5510-20	DUES & FEES	120.00
			010-5082-5801-20	BONDS	178.00

\$ 298.00

\$ 298.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Auditor _____

Contact: Gina Jones _____

Date: 07/31/2023

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____
 Line Item Transfer _____ X _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5200-5610-15	CONTRACT/PROF	1,000.00	010-5200-5501-15	TRAVEL	2,500.00
010-5200-5310-15	SOFTWARE MAINT	1,500.00			

\$ 2,500.00

\$ 2,500.00